

Vergleich der Berechnungsgrundlagen der Kreisumlage 2021 zu 2022

EG	Grundsteuer A 2019	Grundsteuer A 2020	Differenz Grundsteuer A	Grundsteuer B 2019	Grundsteuer B 2020	Differenz Grundsteuer B	Gew St 2019	Gew St 2020	GewSt-Ausgleich 2020	Differenz Gew St (inkl. Ausgleich)
Gemeinde Biederitz	44.144	44.602	458	769.905	743.147	-26.758	1.325.176	1.095.507	734.433	504.764
Stadt Burg	126.255	131.219	4.964	2.181.990	2.235.221	53.231	8.280.543	6.559.096	872.815	-848.632
Gemeinde Elbe-Parey	79.685	78.935	-750	517.810	519.625	1.815	519.971	584.710	244.952	309.691
Stadt Genthin	136.838	123.383	-13.455	1.543.328	1.577.734	34.406	3.556.179	3.111.458	775.551	330.830
Stadt Gommern	206.380	196.893	-9.487	1.034.101	1.040.524	6.423	2.066.263	1.705.645	407.876	47.258
Stadt Jerichow	190.851	173.905	-16.946	564.084	554.325	-9.759	770.202	591.635	336.907	158.340
Stadt Möckern	356.741	353.164	-3.577	1.304.910	1.320.574	15.664	3.770.976	3.320.718	0	-450.258
Gemeinde Möser	52.867	58.582	5.715	689.406	695.100	5.694	1.333.269	1.221.913	117.213	5.857
	1.193.761	1.160.683	-33.078	8.605.534	8.686.250	80.716	21.622.579	18.190.682	3.489.747	57.850

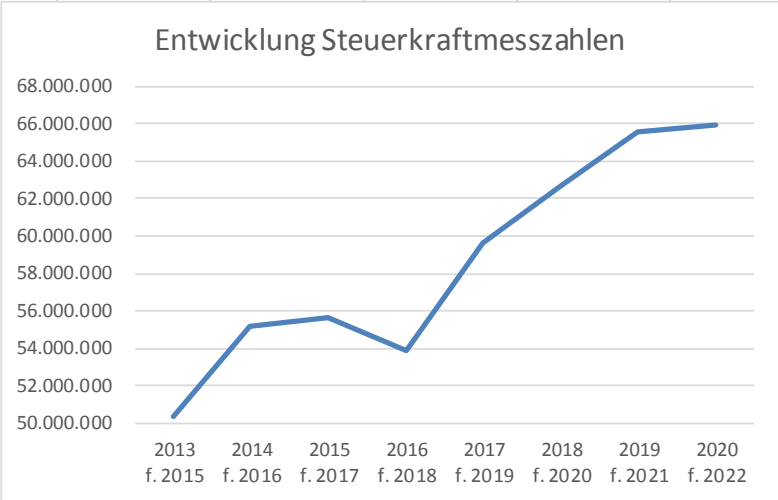
EG	Est 2019	Est 2020	Differenz Est	Ust 2019	Ust 2020	Differenz Ust	SKMZ 2019	SKMZ 2020	Differenz SKMZ
Gemeinde Biederitz	3.808.126	3.757.455	-50.671	462.584	516.606	54.022	6.409.935	6.891.750	481.815
Stadt Burg	6.095.231	6.014.127	-81.104	2.170.977	2.424.511	253.534	18.854.996	18.236.989	-618.007
Gemeinde Elbe-Parey	1.686.295	1.663.857	-22.438	189.506	211.637	22.131	2.993.267	3.303.716	310.449
Stadt Genthin	3.825.201	3.774.302	-50.899	1.074.880	1.200.408	125.528	10.136.426	10.562.836	426.410
Stadt Gommern	3.853.941	3.802.660	-51.281	474.655	530.087	55.432	7.635.340	7.683.685	48.345
Stadt Jerichow	1.843.291	1.818.764	-24.527	186.775	208.587	21.812	3.555.203	3.684.123	128.920
Stadt Möckern	3.772.999	3.722.795	-50.204	531.429	593.491	62.062	9.737.055	9.310.742	-426.313
Gemeinde Möser	4.016.412	3.962.969	-53.443	175.826	196.360	20.534	6.267.780	6.252.137	-15.643
	28.901.496	28.516.929	-384.567	5.266.632	5.881.687	615.055	65.590.002	65.925.978	335.976

EG	Schlüsselzuweisungen 2020	Schlüsselzuweisungen 2021	Differenz Schlüsselzuw.	Differenz für die Berechnungsgrundlage Kreisumlage 2021 - 2022
Gemeinde Biederitz	1.063.567	1.269.744	206.177	687.992
Stadt Burg	4.445.503	5.281.177	835.674	217.667
Gemeinde Elbe-Parey	2.368.309	2.587.169	218.860	529.309
Stadt Genthin	3.200.134	2.426.463	-773.671	-347.261
Stadt Gommern	1.535.369	1.541.988	6.619	54.964
Stadt Jerichow	2.057.597	2.177.782	120.185	249.105
Stadt Möckern	2.498.068	1.802.900	-695.168	-1.121.481
Gemeinde Möser	1.408.991	1.415.210	6.219	-9.424
	18.577.538	18.502.433	-75.105	260.871

Entwicklung Steuerkraftmesszahlen 2015 bis 2020 der Gemeinden

EG	2013 f. 2015	2014 f. 2016	2015 f. 2017	2016 f. 2018	2017 f. 2019	2018 f. 2020	2019 f. 2021	2020 f. 2022	Vergleich 2019/2020
Gemeinde Biederitz	5.134.792	5.460.665	5.385.433	6.052.706	6.179.177	6.272.930	6.409.935	6.891.750	481.815
Stadt Burg	12.818.084	15.083.707	16.462.588	13.967.053	17.714.766	18.836.903	18.854.996	18.236.989	-618.007
Gemeinde Elbe-Parey	2.296.423	2.502.012	2.754.237	2.881.554	2.801.041	3.104.280	2.993.267	3.303.716	310.449
Stadt Genthin	10.474.992	10.743.378	8.571.766	9.121.265	9.152.158	8.927.346	10.136.426	10.562.836	426.410
Stadt Gommern	5.666.308	7.177.888	7.103.746	6.611.855	6.703.133	7.354.748	7.635.340	7.683.685	48.345
Stadt Jerichow	2.897.791	2.998.328	3.349.330	3.241.893	3.274.790	3.503.463	3.555.203	3.684.123	128.920
Stadt Möckern	6.506.096	6.713.499	7.111.464	6.841.713	8.275.182	8.656.582	9.737.055	9.310.742	-426.313
Gemeinde Möser	4.514.473	4.444.928	4.930.374	5.153.896	5.545.424	5.999.132	6.267.780	6.252.137	-15.643
Gesamt	50.308.959	55.124.405	55.668.938	53.871.935	59.645.671	62.655.384	65.590.002	65.925.978	335.976

Steigung SKMZ 2013 bis 2020
50.308.959 zu 65.925.978 = + 31,04%
15.617.019



Entwicklung Schlüsselzuweisungen 2016 bis 2021 der Gemeinden

Anlage 4

EG	2015 f. 2015	2016 f. 2016	2016 f. 2017	2017 f. 2018	2018 f. 2019	2019 f. 2020	2020 f. 2021	2021 f. 2022	Vergleich 2020/2021
Gemeinde Biederitz	901.119	677.980	677.980	1.302.660	726.646	832.732	1.063.567	1.269.744	206.177
Stadt Burg	5.782.354	4.091.512	4.091.512	4.179.125	7.057.932	4.572.992	4.445.503	5.281.177	835.674
Gemeinde Elbe-Parey	2.170.630	2.002.435	2.002.435	2.324.560	2.519.635	2.580.195	2.368.309	2.587.169	218.860
Stadt Genthin	520.042	227.565	227.565	2.534.544	2.207.672	2.537.605	3.200.134	2.426.463	-773.671
Stadt Gommern	1.648.748	513.879	513.879	1.078.154	1.628.089	1.816.154	1.535.369	1.541.988	6.619
Stadt Jerichow	1.725.962	1.564.449	1.564.449	1.556.408	1.839.567	2.131.528	2.057.597	2.177.782	120.185
Stadt Möckern	2.659.869	2.486.525	2.486.525	2.727.716	3.167.873	2.364.645	2.498.068	1.802.900	-695.168
Gemeinde Möser	1.093.302	1.178.285	1.178.285	1.308.262	1.301.898	1.303.066	1.408.991	1.415.210	6.219
	16.502.026	12.742.630	12.742.630	17.011.429	20.449.312	18.138.917	18.577.538	18.502.433	-75.105

Steigung SZ 2015 bis 2021
 16.502.026 zu 18.502.433 = + 12,12%
 2.000.407

Gesamtbemessungsgrundlage
 für KU 2015 bis 2022
 66.810.985 zu 84.428.411 = + 26,37%
 17.617.426

